## Hoosier Park Slot Revenue Allocation Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	November	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$15,597,393.86	\$18,560,144.05	\$16,937,821.11	\$17,448,551.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,543,910.61
12% OF AGR	\$1,871,687.26	\$2,227,217.29	\$2,032,538.53	\$2,093,826.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,225,269.27
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$1,796,687.26	\$2,227,217.29	\$2,032,538.53	\$2,093,826.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150,269.27
EQUINE PROMO/WELFARE (.5%)	\$8,983.44	\$11,136.09	\$10,162.69	\$10,469.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$4,132.38	\$5,122.60	\$4,674.84	\$4,815.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,745.62
TO HBPA (46%)	\$4,132.38	\$5,122.60	\$4,674.84	\$4,815.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,745.62
TO QHRA (8%)	\$718.67	\$890.89	\$813.02	\$837.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.11
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	\$44,917.18	\$55,680.43	\$50,813.46	\$52,345.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$20,661.90	\$25,613.00	\$23,374.19	\$24,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,728.10
TO HBPA (46%)	\$20,661.90	\$25,613.00	\$23,374.19	\$24,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,728.10
TO QHRA (8%)	\$3,593.37	\$4,454.43	\$4,065.08	\$4,187.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.54
97% TO RACING	\$1,742,786.65	\$2,160,400.77	\$1,971,562.38	\$2,031,011.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,905,761.20
THOROUGHBRED (46%)	\$801,681.86	\$993,784.35	\$906,918.69	\$934,265.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 55% TO FOLLOWING	\$440,925.02	\$546,581.39	\$498,805.28	\$513,845.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$427,697.27	\$530,183.95	\$483,841.12	\$498,430.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940,152.85
TO HBPA (2.4%)	\$10,582.20	\$13,117.95	\$11,971.33	\$12,332.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,003.78
TB O&B ASSN (.6%)	\$2,645.55	\$3,279.49	\$2,992.83	\$3,083.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.95
TB BREED DEVELOPMENT (45%)	\$360,756.84	\$447,202.96	\$408,113.41	\$420,419.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,492.57
STANDARDBRED (46%)	\$801,681.86	\$993,784.35	\$906,918.69	\$934,265.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$150,840.93	\$496,892.18	\$453,459.35	\$467,132.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$145,561.50	\$479,500.95	\$437,588.27	\$450,782.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,433.69
SB ASSN (3.5%)	\$5,279.43	\$17,391.23	\$15,871.08	\$16,349.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,891.38
SB BREED DEVELOPMENT (50%)	\$150,840.93	\$496,892.18	\$453,459.35	\$467,132.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568,325.07
QUARTER HORSE (8%)	\$139,422.93	\$172,832.06	\$157,724.99	\$162,480.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$97,596.05	\$120,982.44	\$110,407.49	\$113,736.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$92,716.25	\$114,933.32	\$104,887.12	\$108,049.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,586.50
TO QHRA (5%)	\$4,879.80	\$6,049.12	\$5,520.37	\$5,686.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,136.13
QH BREED DEVELOPMENT (30%)	\$41,826.88	\$51,849.62	\$47,317.50	\$48,744.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,738.27
Total To Breed Development  * IF APPLICABLE	\$553,424.65	\$995,944.76	\$908,890.26	\$936,296.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394,555.93